



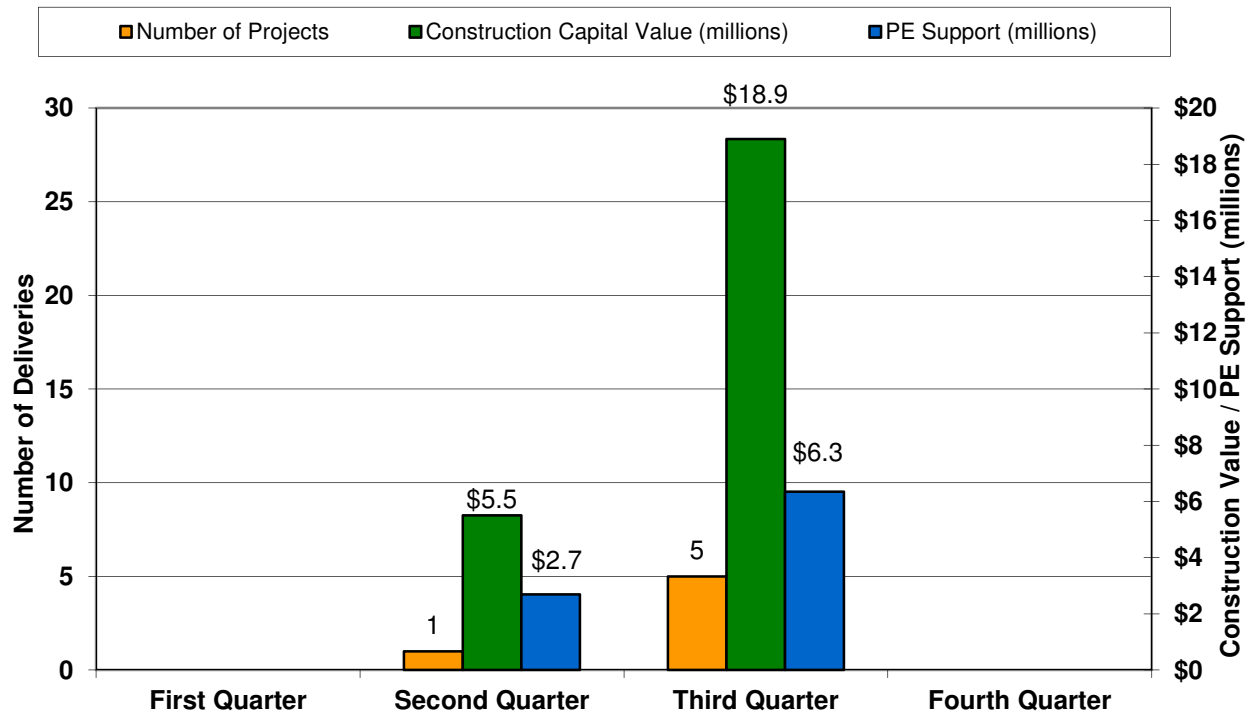
District 5


Contract for Delivery

FY 2016-2017

Commitment to Project Delivery

Description	1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	Total
Ready to List (RTL)	0	1	5	0	6
RTL Construction Capital (1,000s)	\$0	\$5,508	\$18,900	\$0	\$24,408
RTL Preliminary Engineering (1,000s)	\$0	\$2,694	\$6,349	\$0	\$9,043
Draft Environmental Document	1	0	4	2	7
Project Approval & Environmental Document	4	3	2	0	9
Right of Way Certification	0	4	4	2	10
Approve Contract	6	7	2	2	17
Construction Contract Acceptance	5	4	4	0	13
End Project	1	1	0	5	7




Timothy M. Gubbins
 District 5 Director
 Date 8/17/16


Malcolm Dougherty
 Director
 Date 8/23/2016